

## FUNDING OUR MINISTRIES

### CATHOLIC MINISTRY APPEAL

22%

\$3.5M



#### SUPPORT OF PARISH, SCHOOL AND DIOCESAN MINISTRIES

Outreach and programs offering ministerial, organizational, and temporal service support for parishes, schools and diocesan ministries and services.

18%

\$2.8M



#### CATHOLIC FORMATION AND EDUCATION

Programs and services which provide people of God the opportunity to practice the Catholic Faith, study the teachings of the Church and encounter Christ in one another.

14%

\$2.2M



#### CLERGY, RELIGIOUS VOCATIONS AND SEMINARIAN EDUCATION

Promotion and support of vocations to the priesthood, seminarian and diaconate formation and education, as well as support for our religious and retired clergy.

9%

\$1.4M



#### CATHOLIC SOCIAL SERVICE MINISTRIES

Services and outreach to the poor, marginalized and vulnerable, focused on protecting public safety, promoting the common good and restoring community with justice and charity.

5%

\$801K



#### STEWARDSHIP FORMATION AND DEVELOPMENT

Formation services for those charged with helping others better understand our acceptance and use of God's gifts and the costs associated with resource development activities.

### CATHEDRATICUM

9%

\$1.4M



#### PASTORAL LEADERSHIP

Leadership and guidance for all operations and functions under the canonical direction of the Bishop, plus assessments which fund the worldwide Church.

### PARISH SUSTAINABILITY TRUST GRANT

16%

\$2.5M



#### TEMPORAL AFFAIRS AND OTHER ADMINISTRATIVE SERVICES

Fiscal and organization functionality support for parishes, schools and diocesan ministries and services.

### PROGRAM AND SERVICE FEES

7%

\$1.1M



#### PROGRAMS AND SERVICES

Fiscal, organizational support and associated operational costs for programs and ministries related to the Diocesan Catholic Cemeteries, Bethany Retreat Center and Insurance Benefits Trust.