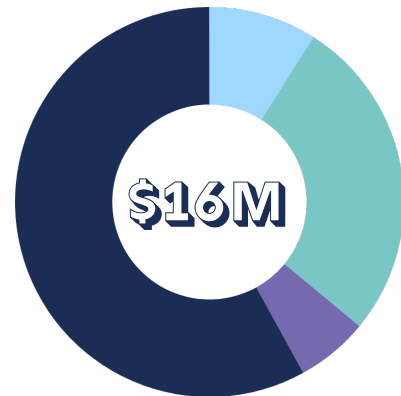


# FINANCIAL REPORT

## JULY 1, 2022 - JUNE 30, 2023

### SOURCES OF REVENUE

Catholic Ministry Appeal	\$ 9,386,998.86
Bequests, Grants and Interest	900,841.90
Cathedraticum	1,455,746.59
Program Revenues	4,450,114.77
<b>Total Revenue</b>	<b>\$ 16,193,702.13</b>



**58%**  
**\$9.4M**



#### CATHOLIC MINISTRY APPEAL

The Catholic Ministry Appeal is a direct, voluntary appeal to the registered households of our diocese. This annual effort runs over a calendar year, and 100% of all donations support and fund the ministries and services making an impact in the community.

**6%**  
**\$900K**



#### BEQUESTS, GRANTS AND INTEREST

Bishop Parkes and the ministries of the Pastoral Center are recipients of legacy bequests from generous parishioners through their estates, in addition to grants from independent organizations and foundations and a small amount of interest earnings. The amount of revenue from these sources vary year to year.

**9%**  
**\$1.4M**



#### CATHEDRATICUM

Cathedraticum refers to funds paid by the parishes of a diocese to support the work of the Bishop. In the new model, it is calculated and submitted by the parishes in the Diocese each month based on their reported offertory and donations. This means payments from parishes are based on current income, not past income.

**27%**  
**\$4.4M**



#### PROGRAM REVENUES

Program revenues include registration for events or programs, as well as fees paid by participants to some of our diocesan offices for direct services programs and services, such as parish level bookkeeping and accounting.

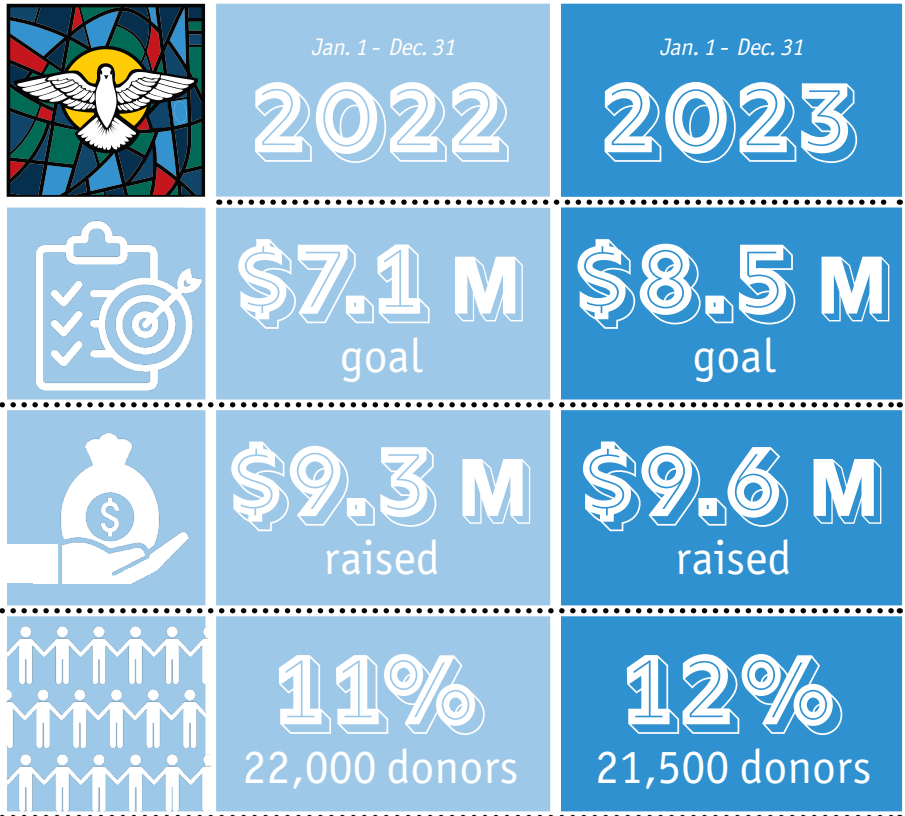
### COMING PASTORAL YEAR 2024:



#### PARISH SUSTAINABILITY TRUST GRANT

The Parish Sustainability Trust utilizes investment earnings to cover the administrative costs for the Office of the Bishop and our ministries, services and entities of the Diocese. In 2022-2023, these temporal offices were funded through past savings as we transitioned to this new funding model. Next fiscal year, the Parish Sustainability Trust will issue a grant to operate our administrative functions.

# OUR CATHOLIC MINISTRY APPEAL



## PARISHES AND MISSIONS OVER GOAL

Individual parish and mission goals for the Catholic Ministry Appeal are calculated based on the number of pledges divided by individual parish goals. Congratulations to the parishes and missions listed below, who achieved their goal in 2022 and/or 2023.

- |   |   |   |
|---|---|---|
| All Saints Parish (2022 & 2023)                 | Our Lady Queen of Peace Parish (2022)           | St. Mary Our Lady of Grace Parish (2022 & 2023)     |
| Blessed Sacrament (Seminole) (2022 & 2023)      | Prince of Peace Parish (2022 & 2023)            | St. Mary Parish (2022 & 2023)                       |
| Blessed Sacrament (Tampa) (2023)                | Resurrection Parish (2022 & 2023)               | St. Matthew Parish (2022 & 2023)                    |
| Cathedral of St. Jude The Apostle (2022 & 2023) | Sacred Heart (Dade City) (2022 & 2023)          | St. Michael the Archangel (Clearwater) (2023)       |
| Christ the King Catholic Church (2022 & 2023)   | Sacred Heart (Pinellas Park) (2022)             | St. Michael The Archangel (Hudson) (2022)           |
| Epiphany of Our Lord Parish (2023)              | St. Anne (Ruskin) (2022 & 2023)                 | St. Patrick (Largo) (2022 & 2023)                   |
| Espiritu Santo Parish (2022 & 2023)             | St. Brendan Parish (2022 & 2023)                | St. Patrick (Tampa) (2022 & 2023)                   |
| Holy Cross Parish (2023)                        | St. Catherine of Siena Parish (2022 & 2023)     | St. Paul (Tampa) (2022 & 2023)                      |
| Holy Martyrs of Vietnam Parish (2023)           | St. Cecelia Catholic Church (2022)              | St. Peter the Apostle Catholic Church (2022 & 2023) |
| Immaculate Conception Haitian Mission (2022)    | St. Clement Parish (2022)                       | St. Rita Parish (2022)                              |
| Incarnation Parish (2022 & 2023)                | St. Frances Xavier Cabrini Parish (2022 & 2023) | St. Scholastica Church (2022)                       |
| Mary Help of Christians Parish (2023)           | St. Francis of Assisi Parish (2022 & 2023)      | St. Stephen Parish (2022 & 2023)                    |
| Mercy of God Polish Mission (2023)              | St. James the Apostle Parish (2023)             | St. Theresa Parish (2022)                           |
| Most Holy Redeemer Parish (2023)                | St. Jerome Catholic Church (2022)               | St. Thomas The Apostle Parish (2023)                |
| Nativity Catholic Church (2022 & 2023)          | St. Joan of Arc Parish (2022 & 2023)            | St. Timothy Parish (2022 & 2023)                    |
| Our Lady of Fatima Parish (2022)                | St. John Vianney Parish (2022 & 2023)           | St. Vincent De Paul Parish (2022)                   |
| Our Lady of Grace Parish (2022)                 | St. Joseph (Zephyrhills) (2022 & 2023)          |   |
| Our Lady Of Lourdes (2022 & 2023)               | St. Lawrence Catholic Parish (2023)             |   |
| Our Lady of The Rosary Parish (2022 & 2023)     | St. Mark the Evangelist Catholic Church (2022)  |   |

# FUNDING OUR MINISTRIES

## CATHOLIC MINISTRY APPEAL

**22%**  
**\$3.5M**



### SUPPORT OF PARISH, SCHOOL AND DIOCESAN MINISTRIES

Outreach and programs offering ministerial, organizational, and temporal service support for parishes, schools and diocesan ministries and services.

**18%**  
**\$2.8M**



### CATHOLIC FORMATION AND EDUCATION

Programs and services which provide people of God the opportunity to practice the Catholic Faith, study the teachings of the Church and encounter Christ in one another.

**14%**  
**\$2.2M**



### CLERGY, RELIGIOUS VOCATIONS AND SEMINARIAN EDUCATION

Promotion and support of vocations to the priesthood, seminarian and diaconate formation and education, as well as support for our religious and retired clergy.

**9%**  
**\$1.4M**



### CATHOLIC SOCIAL SERVICE MINISTRIES

Services and outreach to the poor, marginalized and vulnerable, focused on protecting public safety, promoting the common good and restoring community with justice and charity.

**5%**  
**\$801K**

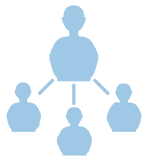


### STEWARDSHIP FORMATION AND DEVELOPMENT

Formation services for those charged with helping others better understand our acceptance and use of God's gifts and the costs associated with resource development activities.

## CATHEDRATICUM

**9%**  
**\$1.4M**



### PASTORAL LEADERSHIP

Leadership and guidance for all operations and functions under the canonical direction of the Bishop, plus assessments which fund the worldwide Church.

## PARISH SUSTAINABILITY TRUST GRANT

**16%**  
**\$2.5M**



### TEMPORAL AFFAIRS AND OTHER ADMINISTRATIVE SERVICES

Fiscal and organization functionality support for parishes, schools and diocesan ministries and services.

## PROGRAM AND SERVICE FEES

**7%**  
**\$1.1M**



### PROGRAMS AND SERVICES

Fiscal, organizational support and associated operational costs for programs and ministries related to the Diocesan Catholic Cemeteries, Bethany Retreat Center and Insurance Benefits Trust.